

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Gain/loss on Disp of Cap.	3935450	0	6,430	0	0	0	0	0	0
		0	6,430	0	0	0	0	0	0
Expenditures									
#301-Fleet 92 C1500 1/2 Ton AP&B	3933011	0	152	0	445	500	155	500	95
#301-Fleet 92 C1500 1/2 Ton M&S	3933013	0	261	0	907	500	204	500	0
#301-Fleet 92 C1500 1/2 Ton GAS	3933017	0	1,261	0	1,629	1,700	837	1,200	0
#301-Fleet 92 C1500 1/2 Ton REC	3933019	0	(3,752)	0	(1,868)	(2,000)	(3,152)	(2,400)	0
#302-Fleet 05 Chevy 1/2 Ton AP&B	3933021	0	180	0	208	500	108	200	142
#302-Fleet 05 Chevy 1/2 Ton M&S	3933023	0	503	0	610	500	232	500	0
#302-Fleet 05 Chevy 1/2 Ton GAS	3933027	0	740	0	0	800	827	800	0
#302-Fleet 05 Chevy 1/2 Ton REC	3933029	0	(5,080)	0	(16)	(2,500)	0	0	0
#303-Fleet 01 Ford F450 AP&B	3933031	0	330	0	848	500	858	800	0
#303-Fleet 01 Ford F450 M&S	3933033	0	1,391	0	1,658	1,500	1,803	800	0
#303-Fleet 96 Ford F350 DSL	3933038	0	1,059	0	1,110	1,100	906	1,050	0
#303-Fleet 01 Ford F450 REC	3933039	0	(3,408)	0	0	0	0	0	0
#601-Admin 05 Dodge Caravan AP&B	3936011	0	385	0	1,061	500	71	500	95
#601-Admin 05 Dodge Caravan M&S	3936013	0	445	0	2,174	500	181	500	69
#601-Admin 05 Dodge Caravan GAS	3936017	0	1,564	0	1,120	1,700	634	700	0
#601-Admin 05 Dodge Caravan REC	3936019	0	(3,476)	0	(352)	(1,000)	0	0	0
#602-Admin 03 Ford Excur. AP&B	3936021	0	304	0	0	500	0	0	0
#602-Admin 03 Ford Excur. M&S	3936023	0	77	0	126	500	50	0	0
#602-Admin 03 Ford Excur Ton GAS	3936027	0	685	0	793	1,000	303	0	0
#602-Admin 03 Ford Excur. REC	3936029	0	(1,696)	0	0	0	0	0	0
#603-Admin 04 Chev Van AP&B	3936031	0	741	0	324	800	833	500	0
#603-Admin 04 Chev Van M&S	3936033	0	1,170	0	618	700	1,309	500	0
#603-Admin 04 Chev Van GAS	3936037	0	1,033	0	1,307	1,100	1,084	1,200	0
#603-Admin 04 Chev Van REC	3936039	0	(1,696)	0	(132)	(500)	0	0	0
Allocated Pay & Benefits	3936041	0	127	0	185	500	403	200	0
Materials & Supplies	3936043	0	358	0	556	500	1,341	500	0
Gasoline	3936047	0	1,403	0	1,340	1,800	794	1,100	0
Allocated Pay & Benefits	3936051	0	247	0	208	500	95	300	134
Materials & Supplies	3936053	0	500	0	185	800	252	500	71
Gasoline	3936057	0	636	0	213	2,000	1,098	800	0
Recovery from Charge	3936059	0	0	0	0	0	(476)	(1,200)	0
Allocated Pay & Benefits	3936061	0	0	0	1,291	1,500	2,271	1,500	0
Materials & Supplies	3936063	0	0	0	1,454	1,000	572	500	0
Gasoline	3936067	0	0	0	213	300	303	500	0
Recovery from Charge	3936069	0	0	0	(176)	(500)	(803)	(2,400)	0
Allocated Pay & Benefits	3936071	0	180	0	0	0	563	500	0
Material & Supplies	3936073	0	1,707	0	0	0	8	0	0
Gasoline	3936077	0	328	0	210	0	0	1,000	0
#801-PW 06 GMC Single Axle Dump AP&B	3938011	0	778	0	330	700	1,176	700	95
#801-PW 06 GMC Single Axle Dump M&S	3938013	0	2,847	0	4,050	4,500	6,307	3,500	0

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#801-PW 06 GMC Single Axle Dump GAS	3938017	0	3,145	0	4,720	3,400	4,640	5,000	0
#801-PW 06 GMC Single Axle Dump REC	3938019	0	(13,782)	0	(17,751)	(16,000)	(18,764)	(19,000)	0
#802- 85 GMC Street Flusher AP&B	3938021	0	1,446	0	1,170	1,200	731	1,000	0
#802- 85 GMC Street Flusher M&S	3938023	0	1,088	0	1,942	1,500	950	1,500	0
#802- 85 GMC Street Flusher GAS	3938027	0	930	0	1,436	1,200	1,002	1,200	0
#802- 85 GMC Street Flusher REC	3938029	0	(4,567)	0	(2,783)	(3,000)	(1,973)	(5,400)	0
#803-PW 98 C6H042 GMC Single Axle AP&B	3938031	0	1,728	0	260	800	1,123	800	0
#803-PW 98 C6H042 GMC Single Axle M&S	3938033	0	2,982	0	805	800	1,664	1,300	1,335
#803-PW 98 C6H042 GMC Single Axle GAS	3938037	0	2,207	0	2,260	2,500	541	1,500	0
#803-PW 98 C6H042 GMC Single Axle REC	3938039	0	(8,978)	0	(8,228)	(8,000)	(1,733)	(7,800)	0
#804-PW 02 GMC 4x4 1/2 Ton AP&B	3938041	0	862	0	636	500	985	500	190
#804-PW 02 GMC 4x4 1/2 Ton M&S	3938043	0	1,510	0	615	500	1,581	500	782
#804-PW 02 GMC 4x4 1/2 Ton GAS	3938047	0	2,815	0	3,416	3,000	3,729	4,000	0
#804-PW 02 GMC 4x4 1/2 Ton REC	3938049	0	(9,916)	0	(9,924)	(9,000)	(11,428)	(9,900)	0
#805-PW 94 Top Kick Chipper Truck AP&B	3938051	0	939	0	1,903	1,500	1,266	1,000	0
#805-PW 94 Top Kick Chipper Truck M&S	3938053	0	1,349	0	2,528	1,500	2,581	1,500	0
#805-PW 94 Top Kick Chipper Truck DSL	3938058	0	980	0	2,367	1,800	1,204	2,000	0
#805-PW 94 Top Kick Chipper Truck REC	3938059	0	(4,122)	0	(14,957)	(14,000)	(7,334)	(2,346)	0
#806-PW 95 GMC S/A Dump REC	3938069	0	(221)	0	(207)	0	(193)	(200)	0
#807-PW 87 Nissan Fork Truck AP&B	3938071	0	228	0	115	500	107	500	54
#807-PW 87 Nissan Fork Truck M&S	3938073	0	745	0	36	800	2,808	1,500	89
#807-PW 87 Nissan Fork Truck REC	3938079	0	(16)	0	(456)	(500)	(544)	(800)	0
#808-PW 97 F350 Crew Cab AP&B	3938081	0	947	0	1,122	1,500	3,527	1,500	190
#808-PW 97 F350 Crew Cab M&S	3938083	0	2,391	0	897	800	5,723	1,000	26
#808-PW 97 F350 Crew Cab GAS	3938087	0	3,084	0	4,277	4,000	4,364	4,000	0
#808-PW 97 F350 Crew Cab REC	3938089	0	(5,665)	0	(5,243)	(5,000)	(3,443)	(4,800)	0
#808-PW 02 Sterling Tandem AP&B	3938091	0	2,809	0	2,370	2,500	2,220	2,500	214
#808-PW 02 Sterling Tandem M&S	3938093	0	4,803	0	5,036	2,000	7,031	2,500	0
#808-PW 02 Sterling Tandem DSL	3938098	0	5,735	0	5,598	5,800	5,820	5,500	0
#808-PW 04 Sterling Tandem REC	3938099	0	(36,735)	0	(26,428)	(27,000)	(31,682)	(20,150)	0
#810-PW-05 International Tandem Plow AP&B	3938101	0	3,129	0	2,944	2,500	3,036	2,500	857
#810-PW-05 International Tandem Plow M&S	3938103	0	12,741	0	4,756	4,000	9,055	4,000	1,285

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#810-PW-05 International Tandem Plow DSL	3938108	0	7,084	0	8,574	8,000	8,839	8,000	0
#810-PW-05 International Tandem Plow REC	3938109	0	(39,947)	0	(41,782)	(40,000)	(36,080)	(32,630)	0
#811-PW 05 Int l Dump/Sander AP&B	3938111	0	2,741	0	3,278	2,500	4,148	2,500	509
#811-PW 05 Int l Dump/Sander M&S	3938113	0	6,963	0	14,129	8,000	7,497	5,000	0
#811-PW 05 Int l Dump/Sander GAS	3938117	0	10,809	0	10,836	10,000	10,172	8,000	0
#811-PW 05 Int l Dump/Sander REC	3938119	0	(79,198)	0	(65,250)	(60,000)	(43,825)	(42,000)	0
#812-PW 99 Mobile Sweeper AP&B	3938121	0	2,153	0	4,079	4,000	3,651	4,000	0
#812-PW 99 Mobile Sweeper M&S	3938123	0	3,562	0	7,823	5,000	8,087	5,000	0
#812-PW 99 Mobile Sweeper DSL	3938128	0	2,504	0	1,587	3,000	2,282	2,200	0
#812-PW 99 Mobile Sweeper REC	3938129	0	(22,629)	0	(11,894)	(14,000)	(16,169)	(14,000)	0
#813-PW 99 Sterling #6 Dump AP&B	3938131	0	1,100	0	1,008	1,500	1,025	1,000	214
#813-PW 99 Sterling #6 Dump M&S	3938133	0	2,023	0	708	2,000	4,818	2,000	0
#813-PW 99 Sterling #6 Dump DSL	3938138	0	644	0	742	1,500	1,162	700	0
#813-PW 99 Sterling #6 Dump REC	3938139	0	(5,604)	0	(6,563)	(8,000)	(9,908)	(5,600)	0
#814-PW 05 Dogde 4X4 Plow AP&B	3938141	0	2,101	0	1,649	2,500	550	1,500	332
#814-PW 05 Dogde 4X4 plow M&S	3938143	0	5,685	0	4,519	2,500	2,526	2,000	493
#814-PW 05 Dogde 4X4 Plow GAS	3938147	0	4,712	0	2,949	5,000	3,166	2,500	0
#814-PW 05 Dogde 4X4 Plow REC	3938149	0	(16,241)	0	(8,689)	(10,000)	(9,192)	(6,600)	0
#815-PW 99 C6H042 GMC Dump AP&B	3938151	0	1,471	0	1,251	1,500	902	1,200	0
#815-PW 99 C6H042 GMC Dump M&S	3938153	0	2,930	0	2,632	2,500	3,404	2,500	0
#815-PW 99 C6H042 GMC Dump GAS	3938157	0	3,647	0	1,309	2,500	3,619	2,200	0
#815-PW 99 C6H042 GMC Dump REC	3938159	0	(19,418)	0	(17,881)	(18,000)	(18,005)	(4,960)	0
#816-PW 03 GMC 1/2 Ton AP&B	3938161	0	718	0	1,104	1,500	308	500	0
#816-PW 03 GMC 1/2 Ton M&S	3938163	0	2,293	0	782	1,500	1,908	0	6
#816-PW 03 GMC 1/2 Ton GAS	3938167	0	2,976	0	5,328	3,500	5,202	4,500	0
#816-PW 03 GMC 1/2 Ton REC	3938169	0	(8,348)	0	(8,852)	(9,000)	(8,428)	(8,500)	0
#817-PW 95f150 Ford Pickup AP&B	3938171	0	22	0	138	200	0	500	0
#817-PW 95f150 Ford Pickup M&S	3938173	0	588	0	107	200	197	500	0
#817-PW 95f150 Ford Pickup GAS	3938177	0	1,237	0	271	200	0	500	0
#817-PW 95f150 Ford Pickup REC	3938179	0	(2,526)	0	(112)	(200)	(48)	(500)	0
#818-PW 02 Sterling Dump/Sander AP&B	3938181	0	2,380	0	1,981	2,500	760	2,000	1,187
#818-PW 02 Sterling Dump/Sander M&S	3938183	0	5,319	0	4,983	5,000	2,662	2,000	1,155
#818-PW 02 Sterling Dump/Sander DSL	3938188	0	3,631	0	3,641	4,000	3,251	3,000	0

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#818-PW 02 Sterling Dump/Sander REC	3938189	0	(29,913)	0	(24,649)	(23,000)	(16,993)	(7,150)	0
#819-PW 08 Intern. TA Dump AP&B	3938191	0	2,795	0	3,824	4,000	3,570	3,000	1,072
#819-PW 08 Intern. TA Dump M&S	3938193	0	9,647	0	6,760	5,000	10,334	30	1,366
#819-PW 08 Intern. TA Dump DSL	3938198	0	9,980	0	11,200	10,000	13,743	12,000	0
#819-PW 08 Intern. TA Dump REC	3938199	0	(59,046)	0	(60,143)	(57,000)	(56,552)	(55,610)	0
#820-PW 10 Intern. Plow AP&B	3938201	0	7,514	0	3,868	3,000	3,075	2,500	978
#820-PW 10 Intern. Plow M&S	3938203	0	19,493	0	22,602	5,000	8,435	5,000	50
#820-PW 10 Intern. Plow DSL	3938208	0	4,570	0	5,063	8,000	11,836	11,000	0
#820-PW 10 Intern. Plow REC	3938209	0	(23,194)	0	(38,264)	(37,000)	(76,783)	(75,000)	0
#821-PW 99 Champion Grader AP&B	3938211	0	812	0	1,466	2,000	1,514	2,000	214
#821-PW 99 Champion Grader M&S	3938213	0	1,909	0	6,727	7,000	5,226	2,500	316
#821-PW 99 Champion Grader DSL	3938218	0	3,816	0	4,566	4,000	4,538	4,000	0
#821-PW 99 Champion Grader REC	3938219	0	(22,190)	0	(20,841)	(21,000)	(17,519)	(15,330)	0
#822-PW 94740A Grader AP&B	3938221	0	0	0	0	0	595	0	0
#822-PW 94740A Grader M&S	3938223	0	0	0	0	0	2,342	0	979
#822-PW 94740A Grader DSL	3938228	0	0	0	0	0	985	0	0
#822-PW 94740A Grader REC	3938229	0	(79)	0	0	0	(4,796)	0	0
#823-PW 91 Sidewalk Plow AP&B	3938231	0	1,896	0	3,409	3,000	1,271	1,500	431
#823-PW 91 Sidewalk Plow M&S	3938233	0	711	0	1,883	1,900	2,477	1,900	1,017
#823-PW 91 Sidewalk Plow GAS	3938237	0	2,148	0	2,205	2,500	1,885	1,500	0
#823-PW 91 Sidewalk Plow REC	3938239	0	(16,330)	0	(14,326)	(14,000)	(9,526)	(7,560)	0
#824-PW 09 MTS Sidewalk Plow AP&B	3938241	0	1,205	0	2,791	2,500	2,546	2,000	196
#824-PW 09 MTS Sidewalk Plow M&S	3938243	0	7,350	0	2,450	2,500	4,057	2,500	69
#824-PW 09 MTS Sidewalk Plow DSL	3938248	0	1,336	0	1,110	1,500	2,069	1,800	0
#824-PW 09 MTS Sidewalk Plow REC	3938249	0	(14,902)	0	(9,761)	(10,000)	(19,158)	(11,340)	0
#825-PW 86 Mobile Sweeper AP&B	3938251	0	1,928	0	1,511	2,000	2,049	2,000	0
#825-PW 86 Mobile Sweeper M&S	3938253	0	2,546	0	3,654	3,000	2,427	3,000	0
#825-PW 86 Mobile Sweeper GAS	3938257	0	2,267	0	1,510	2,000	2,274	2,300	0
#825-PW 86 Mobile Sweeper REC	3938259	0	(15,599)	0	(10,545)	(12,000)	(10,754)	(12,000)	0
#826-PW 96 Mobile Sweeper AP&B	3938261	0	2,533	0	4,564	4,000	4,993	4,000	0
#826-PW 96 Mobile Sweeper M&S	3938263	0	2,213	0	7,282	8,000	3,557	4,000	0
#826-PW 96 Mobile Sweeper DSL	3938268	0	1,295	0	2,417	3,000	1,499	2,000	0
#826-PW 96 Mobile Sweeper REC	3938269	0	(12,540)	0	(17,347)	(19,000)	(10,336)	(10,450)	0
#827-PW 03 Volvo L50C AP&B	3938271	0	1,114	0	2,131	2,000	1,183	2,000	214
#827-PW 03 Volvo L50C M&S	3938273	0	4,061	0	3,636	2,500	2,541	2,000	936
#827-PW 03 Volvo L50C DSL	3938278	0	3,312	0	3,196	3,200	2,403	3,000	0
#827-PW 03 Volvo L50C REC	3938279	0	(27,986)	0	(21,115)	(22,000)	(13,135)	(14,450)	0
#828-PW 92 Case Loader AP&B	3938281	0	1,699	0	2,068	2,000	585	1,000	429
#828-PW 92 Case Loader M&S	3938283	0	4,571	0	6,557	2,000	2,735	1,000	484
#828-PW 92 Case Loader DSL	3938288	0	3,316	0	4,057	3,500	11,090	8,800	0

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#828-PW 92 Case Loader REC	3938289	0	(15,364)	0	(15,164)	(1,500)	(44,789)	(36,740)	0
#829-PW 92 Wood Chipper AP&B	3938291	0	620	0	2,027	600	2,249	800	0
#829-PW 92 Wood Chipper M&S	3938293	0	172	0	2,394	1,000	2,104	1,500	0
#829-PW 92 Wood Chipper DSL	3938298	0	456	0	1,536	1,000	907	1,500	0
#829-PW 92 Wood Chipper REC	3938299	0	(2,075)	0	(6,663)	(2,500)	(3,969)	(4,100)	0
#830-PW 89 Snow Blower AP&B	3938301	0	444	0	403	1,000	1,105	1,500	438
#830-PW 89 Snow Blower M&S	3938303	0	456	0	12	1,500	4,974	2,000	0
#830-PW 89 Snow Blower DSL	3938308	0	13	0	137	2,000	189	1,500	0
#830-PW 89 Snow Blower REC	3938309	0	(630)	0	0	(2,000)	(2,205)	(7,875)	0
#831-PW 12 Yard Sander(819) M&S	3938313	0	0	0	145	0	0	0	0
#831-PW 12 Yard Sander(819) REC	3938319	0	0	0	0	0	(106)	0	0
#832-PW 99 Excavator AP&B	3938321	0	4,918	0	2,060	2,000	1,018	2,000	134
#832-PW 99 Excavator M&S	3938323	0	4,246	0	362	800	553	800	46
#832-PW 99 Excavator DSL	3938328	0	132	0	888	800	955	1,300	0
#832-PW 99 Excavator REC	3938329	0	(24,206)	0	(19,142)	(15,000)	(24,537)	(22,120)	0
#833-PW 74 Sask. Steamer AP&B	3938331	0	0	0	0	0	0	0	119
#833-PW 74 Sask. Steamer M&S	3938333	0	0	0	314	0	85	1,000	0
#833-PW 74 Sask. Steamer DSL	3938338	0	393	0	326	300	528	500	0
#833-PW 74 Sask. Steamer REC	3938339	0	(2,459)	0	(210)	(1,000)	0	(1,165)	0
#834-PW 75 Saturn Tandem M&S	3938343	0	0	0	314	0	0	1,000	0
#834-PW 75 Saturn Tandem DSL	3938348	0	0	0	0	0	0	0	0
#835-PW 96 Saturn Tandem AP&B	3938351	0	127	0	235	500	214	200	0
#835-PW 96 Saturn Tandem M&S	3938353	0	0	0	18	500	26	200	0
#835-PW 96 Saturn Tandem REC	3938359	0	(97)	0	0	(200)	0	(250)	0
#837-PW 82 Calcium Tan. AP&B	3938371	0	0	0	1,226	500	593	500	0
#837-PW 82 Calcium Tan. M&S	3938373	0	0	0	659	500	106	1,500	0
#837-PW 82 Calcium Tan. REC	3938379	0	(129)	0	(370)	(1,000)	(97)	(805)	0
#840-PW 91 Hyd. Break. AP&B	3938401	0	634	0	0	100	0	200	0
#840-PW 91 Hyd. Break. M&S	3938403	0	52	0	0	100	0	1,500	0
#840-PW 91 Hyd. Break. REC	3938409	0	(160)	0	(2,080)	(500)	(3,430)	(3,000)	0
#841-PW Kent Packer REC	3938419	0	0	0	(160)	(100)	0	(400)	0
#842-PW Sand Conv. REC	3938429	0	0	0	(44)	(100)	0	0	0
#843-PW 99 Colpron Sidewalk sander AP&B	3938431	0	202	0	1,082	500	0	500	0
#843-PW 99 Colpron Sidewalk Sander M&S	3938433	0	20	0	661	500	0	500	0
#843-PW 99 Colpron Sidewalk Sander REC	3938439	0	(745)	0	(380)	(500)	(1,021)	(745)	0
#844-PW 93 4700 International AP&B	3938441	0	2,304	0	0	300	332	500	54
#844-PW 93 4700 International M&S	3938443	0	6,110	0	1,130	500	1,317	500	0
#844-PW 93 4700 International DSL	3938448	0	106	0	105	300	580	500	0
#844-PW 93 4700 International REC	3938449	0	(773)	0	(1,366)	(500)	(1,964)	(1,104)	0
#845-PW Bomb. Sidewalk Plow M&S	3938453	0	50	0	50	0	50	0	0
#845-PW Bomb. Sidewalk Plow REC	3938459	0	0	0	(302)	0	(76)	0	0
#846-PW 97 544 H JD Loader AP&B	3938461	0	895	0	1,408	2,000	522	1,000	375
#846-PW 97 544 H JD Loader M&S	3938463	0	2,290	0	6,756	5,000	2,137	1,000	143
#846-PW 97 544 H JD Loader DSL	3938468	0	4,297	0	3,846	4,300	1,255	1,500	0

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#846-PW 97 544 H JD Loader REC	3938469	0	(25,417)	0	(13,477)	(15,000)	(3,758)	(6,680)	0
#847-PW 04 Case 621 Loader AP&B	3938471	0	1,696	0	2,233	2,500	1,112	2,000	556
#847-PW 04 Case 621 Loader M&S	3938473	0	3,055	0	9,098	5,000	5,643	2,500	18
#847-PW 04 Case 621 Loader DSL	3938478	0	6,873	0	9,311	8,500	4,880	6,300	0
#847-PW 04 Case 621 Loader REC	3938479	0	(34,970)	0	(27,772)	(30,000)	(17,552)	(15,030)	0
#848-PW 01 L90 Volvo Loader AP&B	3938481	0	3,181	0	1,834	2,000	3,481	2,500	161
#848-PW 01 L90 Volvo Loader M&S	3938483	0	6,797	0	4,393	5,000	8,431	5,000	0
#848-PW 01 L90 Volvo Loader DSL	3938488	0	7,557	0	9,255	8,000	4,713	7,000	0
#848-PW 01 L90 Volvo Loader REC	3938489	0	(51,770)	0	(49,875)	(45,000)	(27,172)	(24,938)	0
#849-PW 06 Case 590 Backhoe AP&B	3938491	0	2,348	0	1,668	2,500	2,924	2,500	161
#849-PW 06 Case 590 Backhoe M&S	3938493	0	7,655	0	7,101	7,000	4,740	3,000	258
#849-PW 06 Case 590 Backhoe DSL	3938498	0	5,505	0	6,716	6,000	6,578	7,000	0
#849-PW 06 Case 590 Backhoe REC	3938499	0	(59,684)	0	(52,029)	(45,000)	(47,317)	(43,890)	0
#850-PW 02 Skid Mount Steamer AP&B	3938501	0	737	0	1,185	500	657	750	1,171
#850-PW 02 Skid Mount Steamer M&S	3938503	0	2,080	0	1,367	1,500	986	1,000	270
#850-PW 02 Skid Mount Steamer DSL	3938508	0	945	0	1,523	1,000	481	2,000	0
#850-PW 02 Skid Mount Steamer REC	3938509	0	(8,048)	0	(605)	(2,000)	(5,168)	(5,260)	0
#851-PW 74 JD Tractor AP&B	3938511	0	0	0	0	0	0	0	176
#851-PW 74 JD Tractor REC	3938519	0	(262)	0	(283)	0	0	0	0
#852-PW 80 Air Compressor AP&B	3938521	0	114	0	0	200	0	100	0
#852-PW 80 Air Compressor M&S	3938523	0	146	0	0	200	0	100	0
#852-PW 80 Air Compressor REC	3938529	0	0	0	0	0	(35)	0	0
#853-PW 01 RPM Tec Snow AP&B	3938531	0	3,397	0	3,319	5,000	4,249	5,000	0
#853-PW 01 RPM Tec Snow M&S	3938533	0	3,608	0	2,120	4,000	5,163	1,500	0
#853-PW 01 RPM Tec Snow DSL	3938538	0	1,862	0	2,702	3,500	797	500	0
#853-PW 01 RPM Tec Snow REC	3938539	0	(9,555)	0	(9,529)	(10,000)	(5,250)	(9,500)	0
#854-PW 97 Miller Welder M&S	3938543	0	0	0	0	0	528	200	0
#854-PW 97 Miller Welder GAS	3938547	0	867	0	0	100	0	50	0
#854-PW 97 Miller Welder REC	3938549	0	(294)	0	0	(200)	0	(70)	0
#855-PW 95 F150 Pickup AP&B	3938551	0	419	0	842	500	166	500	0
#855-PW 95 F150 Pickup M&S	3938553	0	582	0	661	500	506	500	0
#855-PW 95 F150 Pickup GAS	3938557	0	1,232	0	1,435	3,000	4,760	4,500	0
#855-PW 95 F150 Pickup REC	3938559	0	(1,460)	0	(2,728)	(1,500)	(7,088)	(3,200)	0
#856- 03 Belly Dump Trailer AP&B	3938561	0	636	0	0	500	0	0	0
#856- 03 Belly Dump Trailer M&S	3938563	0	157	0	0	1,000	0	0	0
#856- 03 Belly Dump Trailer REC	3938569	0	(4,145)	0	0	(4,000)	0	0	0
#857- 04 Volvo FW180 Excavator AP&B	3938571	0	5,672	0	3,262	4,000	6,194	5,000	455
#857- 04 Volvo FW180 Excavator M&S	3938573	0	15,780	0	11,780	8,000	22,549	8,000	166

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#857- 04 Volvo FW180 Excavator DSL	3938578	0	5,591	0	7,846	7,000	6,621	6,000	0
#857- 04 Volvo FW180 Excavator REC	3938579	0	(54,731)	0	(54,994)	(55,000)	(48,493)	(55,000)	0
#858-PW 86 595 JD Excavator AP&B	3938581	0	193	0	1,408	1,000	757	1,000	0
#858-PW 86 595 JD Excavator M&S	3938583	0	1,173	0	7,079	3,000	2,418	1,000	0
#858-PW 86 595 JD Excavator DSL	3938588	0	1,246	0	1,204	1,500	1,139	1,200	0
#858-PW 86 595 JD Excavator REC	3938589	0	(12,906)	0	(4,971)	(5,000)	(6,979)	(5,736)	0
#859-PW 950 Jd Tractor 4X4 AP&B	3938591	0	529	0	900	1,000	0	0	0
#859-PW 950 Jd Tractor 4X4 M&S	3938593	0	486	0	3,775	1,500	54	0	0
#859-PW 950 Jd Tractor 4X4 DSL	3938598	0	30	0	0	300	0	0	0
#859-PW 950 Jd Tractor 4X4 REC	3938599	0	(567)	0	0	(2,000)	0	0	0
#860-PW 01-140H Grader AP&B	3938601	0	2,447	0	6,422	5,000	4,006	2,000	268
#860-PW 01-140H Grader M&S	3938603	0	13,740	0	13,146	10,000	12,324	6,000	1,216
#860-PW 01-140H Grader DSL	3938608	0	10,461	0	10,943	10,000	11,484	12,000	0
#860-PW 01-140H Grader REC	3938609	0	(54,685)	0	(44,463)	(45,000)	(45,945)	(45,500)	0
#861-PW Saskatoon Streamer AP&B	3938611	0	228	0	236	1,000	1,634	750	120
#861-PW Saskatoon Streamer M&S	3938613	0	2,790	0	383	1,500	917	1,000	0
#861-PW Saskatoon Streamer DSL	3938618	0	357	0	1,008	1,500	467	800	0
#861-PW Saskatoon Streamer REC	3938619	0	(6,522)	0	(6,417)	(6,000)	(1,591)	(2,630)	0
#864-PW 03 Bombardier Sidewalk Pl. AP&B	3938641	0	794	0	1,137	1,500	433	1,500	0
#864-PW 03 Bombardier Sidewalk Pl. M&S	3938643	0	1,058	0	1,278	1,500	625	1,500	0
#864-PW 03 Bombardier Sidewalk Pl. DSL	3938648	0	1,944	0	2,327	2,200	1,445	2,000	0
#864-PW 03 Bombardier Sidewalk Pl. REC	3938649	0	(7,995)	0	(14,893)	(14,000)	(6,445)	(7,560)	0
#865-PW 02 Ster S/A Dump/Plow AP&B	3938651	0	1,087	0	2,835	2,500	1,709	2,500	596
#865-PW 02 Ster S/A Dump/Plow M&S	3938653	0	2,788	0	4,138	5,000	2,021	3,000	1,216
#865-PW 02 Ster S/A Dump/Plow DSL	3938658	0	2,470	0	4,026	2,500	3,143	0	0
#865-PW 02 Ster S/A Dump/Plow REC	3938659	0	(14,786)	0	(18,005)	(14,000)	(9,220)	(13,320)	0
#866-PW 10 Dodge 4x4 AP&B	3938661	0	256	0	46	500	202	500	0
#866-PW 10 Dodge 4x4 M&S	3938663	0	2,746	0	453	500	446	500	0
#866-PW 10 Dodge 4x4 GAS	3938667	0	3,182	0	2,754	3,000	2,570	3,000	0
#866-PW 10 Dodge 4x4 REC	3938669	0	(9,172)	0	(6,808)	(7,000)	(7,478)	(3,200)	0
#867-PW 6 YD Sander Tr#818 M&S	3938673	0	119	0	0	2,000	0	2,000	0
#868-PW 6 Yd Sander Tr#813 REC	3938689	0	(53)	0	(173)	0	0	(180)	0
#869-PW Asphalt Cutter AP&B	3938691	0	0	0	297	200	47	100	0
#869-PW Asphalt Cutter M&S	3938693	0	0	0	43	800	35	200	0
#870-PW Grimmer Compress. AP&B	3938701	0	359	0	0	500	80	500	0
#870-PW Grimmer Compress. M&S	3938703	0	112	0	6	500	109	500	0

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#870-PW Grimmer Compress. GAS	3938707	0	78	0	0	100	0	100	0
#870-PW Grimmer Compress. REC	3938709	0	(294)	0	0	(500)	0	(140)	0
#871-PW 09 Volvo AP&B	3938711	0	1,468	0	3,069	5,000	2,612	5,000	107
#871-PW 09 Volvo M&S	3938713	0	7,244	0	13,600	5,500	11,177	7,000	5,800
#871-PW 09 Volvo DSL	3938718	0	9,425	0	12,121	11,000	11,983	12,500	0
#871-PW 09 Volvo REC	3938719	0	(46,031)	0	(41,594)	(40,000)	(47,308)	(44,775)	0
Allocated Pay & Benefits	3938721	0	0	0	0	0	166	200	0
Allocated Pay & Benefits	3938731	0	0	0	388	500	165	1,000	0
Materials & Supplies	3938733	0	0	0	51	800	524	3,000	0
#880-PW 00 GMC Pickup AP&B	3938801	0	228	0	263	500	71	500	0
#880-PW 00 GMC Pickup M&S	3938803	0	210	0	922	500	160	500	0
#880-PW 00 GMC Pickup GAS	3938807	0	147	0	2,406	3,000	2,363	2,200	0
#880-PW 00 GMC Pickup REC	3938809	0	(79)	0	(2,000)	(2,000)	(2,972)	(2,400)	0
Fleet-Trailers AP&B	3939901	0	76	0	0	500	0	0	0
Amortization	3939970	0	290,661	0	313,044	0	0	0	0
General Vehicles & Equip AP&B	3939991	94,000	1,870	94,000	1,971	2,000	2,030	2,000	379
General Vehicles & Equip M&S	3939993	144,000	24,488	144,000	14,912	20,000	14,370	20,000	301
General Vehicles & Equip INS	3939994	25,746	25,326	25,664	23,740	22,764	22,318	23,777	11,159
General Vehicles & Equip GAS	3939997	48,000	0	48,000	0	1,200	0	1,200	0
General Vehicles & Equip DSL	3939998	130,000	0	130,000	0	1,300	0	1,200	0
General Vehicles & Equip REC	3939999	(874,000)	(20)	(931,110)	(440)	(500)	(618)	0	0
		(432,254)	(174,317)	(489,446)	(9,095)	(329,736)	(308,117)	(323,382)	44,231
Net Total		432,254	180,747	489,446	9,095	329,736	308,117	323,382	(44,231)